



Penrith Town Council

Unit 1, Church House, 19-24 Friargate, Penrith, Cumbria, CA11 7XR

Tel: 01768 899 773 Email: office@penrithtowncouncil.gov.uk

DATE: 21 February 2022

NOTICE IS HEREBY GIVEN that an **ORDINARY MEETING** of **THE COMMUNITY, CULTURE & ECONOMIC GROWTH COMMITTEE** will be held on **Monday 28 February 2022**, at 6.00pm and you are hereby **SUMMONED** to attend to transact the business as specified in the agenda and reports hereunder.

The Meeting will be held at Unit 2, Church House.

To assist in the speedy and efficient dispatch of business, Members should read the agenda and reports in advance of the meeting. Members wishing to obtain factual information on items included on the Agenda are asked to enquire of the relevant officer **PRIOR** to 9.00am Friday 26 February 2022.

Members are asked to indicate if they wish to speak on an item **PRIOR** to the meeting (by 1.00pm on the day of the meeting at the latest) by emailing office@penrithtowncouncil.gov.uk

COMMITTEE MEMBERSHIP

Cllr. Davies
Cllr. Donald
Cllr Hawkins

West Ward
North Ward
East Ward

Cllr. Jackson
Cllr. Knaggs
Cllr. Snell

North Ward
West Ward
West Ward

V. Tunnadine, Town Clerk, PSLCC

Public Participation

Members of the public are welcome to attend. Details about how to attend the meeting remotely, and how to comment on an agenda item are available on the Town Council Website.

Filming

Please note that this meeting may be filmed for live or subsequent broadcast via the internet or social media.

Please be advised that the Town Council does not record or live stream meetings.

Penrith Town Council fully supports the principle of openness and transparency and has no objection to filming and reporting at its Full Council, and Committee meetings that are open to the public. It also welcomes the use of social networking websites, such as Twitter and Facebook, to communicate with people about what is happening, as it happens. Filming will only commence at the beginning of a meeting when the Chair opens the meeting with apologies and will finish when the meeting is closed or when the public may be excluded from an exempt item. The Council, members of the public and the press may record/film/photograph or broadcast this meeting when the public and the press are not lawfully excluded.

General Power of Competence

The Town Council resolved from 20 May 2019, until the next relevant Annual Meeting of the Council, that having met the conditions of eligibility as defined in the Localism Act 2011 and SI 965 The Parish Councils (General Power of Competence)(Prescribed Conditions) Order 2012, to adopt the General Power of Competence.

AGENDA FOR THE MEETING OF COMMUNITY, CULTURE & ECONOMIC GROWTH COMMITTEE

28 February 2022

PART I

1. Apologies for Absence

Receive apologies from Members.

2. Minutes

Authorise the Chair to sign, as a correct record, the minutes of the meeting of the Community, Culture & Economic Growth Committee held on Monday the 18 October 2021 and agree they be signed as such.

3. Declarations of Interest and Requests for Dispensations

Receive declarations by Members of interests in respect of items on this agenda and apply for a dispensation to remain, speak and/or vote during consideration of that item.

ADVICE NOTE:

Members are reminded that, in accordance with the revised Code of Conduct, they are required to declare any disclosable pecuniary interests or other registrable interests which have not already been declared in the Council's Register of Interests. (It is a criminal offence not to declare a disclosable pecuniary interest either in the Register or at the meeting.) Members may, however, also decide, in the interests of clarity and transparency, to declare at this point in the meeting, any such disclosable pecuniary interests which they have already declared in the Register, as well as any other registrable or other interests. If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote, he/she is advised to contact the Monitoring Officer at least 24 hours in advance of the meeting

4. Public Participation

Receive any questions or representations which have been received from members of the public. A period of up to 5 minutes for members of the public to ask questions or submit comments.

ADVICE NOTE:

Members of the public may make representations, answer questions and give evidence at a meeting which they are entitled to attend in respect of the business on the agenda. The public must make a request in writing to the Town Clerk **PRIOR** to the meeting, when possible. A member of the public can speak for up to three minutes. A question shall not require a response at the meeting nor start a debate on the question. The chair of the meeting may direct that a written or oral response be given.

5. EXCLUDED ITEM: Public Bodies (Admissions To Meetings) Act 1960

Determine whether any items, should be considered without the presence of the press and public, pursuant to Section 1(2) of the Public Bodies (Admission to Meetings) Act, 1960, as publicity relating to that (any of those) matter/s may be prejudicial to the public interest by reason of the confidential nature of the business to be transacted or for the other special reasons noted in relation to that matter on the agenda.

6. Resolutions Report

Note the resolutions report.

7. Work Plan Report – Economic Development Report

Note the Economic Development Work Plan report.

8. Budgetary Control Statement 2021/22: Expenditure to 30 November 2021

Note the statement report.

9. Penrith Events, & Community Projects

Receive an oral update.

10. Dates of Future Meetings 2022-2023

- a) Consider and propose dates for meetings for the Municipal Year 2022 to 2023 to take forward for approval to the Annual Meeting of the Town Council.

Dates in 21-22

- 19 July 2021
- 11 October 2021
- 13 December 2021
- 28 February 2022
- 16 May 2022

Proposed dates in 22-23

- 18 July 2022
- 17 October 2022
- 19 December 2022
- 27 February 2023
- 24 April 2023

- b) Consider the timing of the proposed meeting for 22-23.

11. Date and Time of Next Meeting

Note the next meeting is scheduled for Monday 16 May 2022, Unit 2, Church House, 19-24 Friargate.

**FOR INFORMATION FOR ALL MEMBERS OF THE CCEG COMMITTEE
AND FOR ATTENTION TO ALL REMAINING
MEMBERS OF THE TOWN COUNCIL**

Access to Information

Copies of the agenda are available for members of the public to inspect prior to the meeting. Agenda and Part I reports are available on the Town Council website.

Background Papers

Requests for the background papers to the Part I reports, excluding those papers that contain exempt information, can be made to the Town Clerk address overleaf between the hours of 9.00 am and 3.00 pm, Monday to Wednesday via office@penrithtowncouncil.gov.uk



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DRAFT Minutes of the meeting of

COMMUNITY, CULTURE & ECONOMIC GROWTH COMMITTEE

Held on **Monday 18 October 2021**, at 6.00pm. Penrith Parish Rooms, St Andrew's.

PRESENT

Cllr. Burgin
Cllr. Davies

West Ward
West Ward

Cllr. Donald
Cllr. Knaggs

North Ward
West Ward

Economic Development Officer
Deputy Town Clerk

The Town Council resolved from 20 May 2019, until the next relevant Annual Meeting of the Council, that having met the conditions of eligibility as defined in the Localism Act 2011 and SI 965 The Parish Councils (General Power of Competence)(Prescribed Conditions) Order 2012, to adopt the General Power of Competence.

**DRAFT MINUTES FOR THE MEETING OF
COMMUNITY, CULTURE &
ECONOMIC GROWTH COMMITTEE**

Monday 18 October 2021

Prior to the start of the meeting a minute silence was held as a mark of respect for the MP Sir David Ames who had been killed whilst on public service.

PART I

CCEG21/17 Apologies for Absence

Apologies for absence with reasons were received from Councillor Jackson.
Councillor Snell has a dispensation for attendance at meetings.
Councillor Hawkins was absent without apologies.

CCEG21/18 Minutes

Members were asked to consider the draft minutes for 326 July 2021 and the Extra Ordinary meeting held on 6 September 2021.

RESOLVED THAT:

The Chair be authorised to sign, as a correct record, the minutes of the meetings of the Committee held on

- a) Monday 26 July 2021 and:
- b) The Extra Ordinary meeting held on 6 September 2021

and agreed they be signed as such.

CCEG21/19 Declaration of Interests and Requests for Dispensations

Members were asked to disclose their interests in matters to be discussed whether disclosable pecuniary or other registrable interest, and to decide requests for dispensations. No declarations were received.

CCEG21/20 Public Participation

Members noted that no questions or representations had been received from members of the public prior to the meeting.

CCEG21/21 EXCLUDED ITEM: Public Bodies (Admissions to Meetings) Act 1960

Members considered whether item 14 on the agenda should be considered without the presence of the press and public, pursuant to Section 1(2) of the Public Bodies (Admission to Meetings) Act, 1960.

RESOLVED THAT:

Agenda item 14 be considered in private session without the press and public.

CCEG21/22 Resolutions Report

Members noted the report.

CCEG21/23 Work Plan Report – Economic Development Report

Members noted the report.

CCEG21/24 In Bloom

Members were informed that Penrith Town and Community had done very well in Cumbria in Bloom and Britain in Bloom achieving a number of awards including a Gold Award for the Large Town. Penrith was the only area in the country to receive awards in two sections.

Everyone involved was thanked for their participation and hard work.

CCEG21/25 Arts & Culture Strategy

Members considered the report and were advised that an Arts and Culture Framework would be brought to the next meeting.

RESOLVED THAT:

- i. The programme of events, namely the ongoing Music in Penrith project, the 1940's Event and the Queen's Platinum Jubilee Event be agreed.
- ii. Council be requested to approve the creation of an Arts and Culture Development budget of £22,500 by transferring £6,300 from the Arts and Cultural Strategy budget, £13,200 from the Town Projects budget and £3,000 from the Large Grants budget in order to fund an allocation of £8,500 for the 1940's Event and £14,000 for the Queen's Platinum Jubilee. From the CCEG 2021/22 Budget
- iii. It be noted that plans for a Medieval Market to mark 800 years of Penrith Town being awarded the Market Charter would be brought to the next meeting; and
- iv. The funding applications submitted to Cumbria County Council be noted.

CCEG21/26 Budgetary Control Statement 2021/22: Expenditure to 31 August 2021

Members considered the statement.

RESOLVED THAT:

- i. The budgetary control statement be received.
- ii. Council be recommended to transfer £3,000 from the Grow Nature Grants budget to the Greening budget to meet an overspend in 2021/22.

CCEG21/27 Corporate Projects Budget

Members considered the report.

RESOLVED THAT:

There were no proposals to submit a bid for funding from the corporate project budget at this time.

CCEG21/28 2022/2023 Budget: Process and Proposals

Members considered the report.

RESOLVED THAT:

- i. There should be no revision to the CCEG services budget of £122,000 for the current financial year.
- ii. The changes made to the 2021/22 budget to create the Grants Scheme budget should be made permanent.
- iii. The ongoing budget of £109,500 as shown in the Medium-Term Financial Plan should be retained.
- iv. No new service development proposals would be submitted as growth bids in the 2022/23 budget process.

CCEG21/29 Next Meeting

Members noted that the next meeting was scheduled for Monday 13 December 2021 at 6.00pm, Penrith Parish Rooms, St Andrews.

Private Session

Part II

Members agreed that there was one item in this part of the Agenda to be considered in private. The reason that the item was considered in private is that it would involve the disclosure of exempt information under the following category of Part 1 of Schedule 12A of the Local Government Act 1972:
Paragraph 3 - Exempt information relating to the financial or business affairs of any particular person (including the authority holding that information).

CCEG21/30 Grant Applications

Members noted the written report considered the recommendations contained within.

RESOLVED THAT:

- i. No grant be awarded to Penrith Tennis Club at this time.
- ii. Officers discuss development plans at Castle Park with Eden District Council.

CHAIR:

DATE:

FOR THE INFORMATION OF ALL MEMBERS OF THE CCEG COMMITTEE AND FOR INFORMATION TO ALL REMAINING MEMBERS OF THE TOWN COUNCIL

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COMMUNITIES, CULTURE & ECONOMIC GROWTH COMMITTEE

28 February 2022

MATTER: RESOLUTIONS REPORT

Members are asked to note the report.

ITEM NO: 6

AUTHOR: ECONOMIC DEVELOPMENT OFFICER

CCEG21/11 Grant Applications

RESOLUTION

- **Penrith Bee Keepers** - £1000 awarded -Grant released.
- **Fellrunner** -SLA issued, signed - £3000 awarded for 2021 - £3000 released and £3000 awarded in principal 2022 – released.
- **EVAN** - £1500 awarded, £1000 upfront- SLA issued and signed - £500 on receipt of interim report and returned £1000 - released -Project ongoing.

CCEG21/16 Eden Arts

- Eden Arts awarded £3000 - £1800 for the Melodrome Stage and £1200 towards the costs of seating and benches – SLA issued.
- Event held.
- SLA not signed nor returned from Eden Arts – grant not yet issued.

CCEG21/30 Penrith Tennis Club

- No grant be awarded to Penrith Tennis Club. £5,000 retained as a contribution towards Castle Park improvements.
- Officers discussion arranged regarding development plans at Castle Park agreed with Eden.

ITEM 7: 28/02/2022 Work Plan Report – Economic Development

Health and Wellbeing

Strategic Priority Support and contribute to the social fabric of the town, enhancing community facilities and supporting arts and culture	Delivery Work	Progress at 28 February 2022	Reason for any underperformance and revised date when target will be met
Securing external funding, where possible, to develop and improve amenities, leisure, art and cultural facilities. Fund new and existing events and provide match funding support to sports, recreational, culture and arts and work to improve their funding base	Develop, assist and deliver Events Programme	Report to CCEG 19 th July Programme of Events for 2022 report to CCEG October 2021 to be considered 1940's Weekend to be held 6 th – 8 th May at Brougham Hall, Town Centre events 7 th May. Budget £8380 Queens Platinum Jubilee to be held 2 nd – 5 th June. Town centre events to be held 4 th 5 th June. Budget £14000 Castle Park not available. Successful funding application to CCC FOR £4000 to fund a facilitator to work with stakeholders to develop an Arts and Culture programme for Penrith and identify potential funding partners.	
Providing funds to support initiatives that raise the profile of Penrith nationally and for marketing activities that support and encourage tourism	Manage Community Grants and Events Grants	<ul style="list-style-type: none"> • New Grant Scheme ratified May 2021 • New Grant scheme on PTC Website • Funding Applications to CCEG July 2021 • Grants awarded to: Beekeepers EVAN Fellrunner Eden Arts 	
Securing external funding, where possible, to develop the existing offer for sports, recreation, arts, entertainment and culture	Arts and Cultural Strategy	Funding application submitted to CCC re Christmas Trail Funding application successful £2120 awarded, due to the delay in receiving the award the trail will be finalised within the next 2 weeks £4000 from CCC re Arts and Culture	
Encouraging local retailers and restaurants to use, and publicise their use of local products in order to encourage a reputation with residents and visitors of Penrith as a "Food Town"			

Health and Wellbeing

Strategic Priority	Delivery Work	Progress at 28 February 2022	Reason for any underperformance and revised date when target will be met
Exploring and developing international cultural and art exchanges			
Developing action plans to manage/operate/support the Towns heritage – for example The Two Lions, Museum, Great Dockray, Town Hall	Arts and Cultural Strategy		
Encouraging improvements to the gateways A6, A66 and M6 using signage, greening and maintained verges	Parking and Movement Study To work with CCC, EDC and other stakeholders to tender and oversee the completion of the Parking and Movement Study	<ul style="list-style-type: none"> • Study complete • Implementation Group established updates circulated to members monthly EDC creating a "Parking Charter", CCC reviewing on street parking. • A66 liaison group established public consultation began 24th September 2021. • LCWIP established public consultation to begin July 2021 results to be shared when analysed. 	
Considering and encouraging improvements to the Town Centre, Middlegate, Burrowgate, Devonshire Street, Great Dockray, The Narrows, London Road, King Street, Sandgate Bus Station, Bridge Lane (Gateway) Portland Place and Wordsworth Street for signage, greening, verge maintenance, shopfront improvements, parking, public realm and the pedestrian experience.			
Developing Penrith as an accessible and friendly Town			

Health and Wellbeing

Strategic Priority Increase the Town's attractiveness as a place to visit for both the local community and visitors:	Delivery Work	Progress at 28 February 2022	Reason for any underperformance and revised date when target will be met
<p>Developing a sense of "Penrith Self", consistency of approach and a town identity by developing guidelines on future street furniture, signage, soft and hard landscaping, lighting and their maintenance in the town centre</p>	<p>Streetscape/Public Realm</p>		
<p>Supporting Keep Penrith Tidy Campaign and Plastic Clever Penrith, Conservation volunteering events, community gardening and in-bloom greening events. Work with community groups and stakeholders to participate in these and similar campaigns, acting as the lead organisation for the Town when required. Facilitate Penrith in Bloom/Cumbria in Bloom/Britain in Bloom, encouraging vibrant and sustainable planting throughout the year.</p>	<p>Cumbria/Britain in Bloom</p> <p>Stakeholders: Community Gardeners, Penrith Bid, Eden Mencap, Beekeepers, Allotments, Avanti, Forest School, Thacka Beck Nature Reserve, Richardson's, Salvation Army, Great Dockray Residents</p>	<ul style="list-style-type: none"> • Cumbria and Britain in Bloom amended for 2021 because of COVID 19 restrictions and uncertainty. • There was no overall Town competition in either Cumbria or Britain in Bloom. A • Working with Penrith Bid the large flower displays hanging baskets and barrier baskets will be displayed for summer 2021. • The planters were to be replaced around the monument and will become a Town Council Asset • A Penrith in Bloom film has been commissioned. • The Habitat Trail commissioned and launched the 12th of April was been a great success plans to be enhanced and repeated 2022. • .C in B award ceremony held 19th October 2021 Many awards received 8 community awards in Cumbria in Bloom and a Gold medal for Penrith in the Large Town category <p>In Britain in Bloom Outstanding in the Cultivating Your Community category, Outstanding for Nourishing Your Community And Achievement for Nature-friendly Gardening.</p>	

Economic Development

Strategic Priority Support and contribute to the economic growth and prosperity of the Town through encouraging inward investment, sustainable employment, tourism and provision of devolved services:	Delivery Work	Progress at 28 February 2022	Reason for any underperformance and revised date when target will be met
Working with stakeholders to develop effective strategies such as rate reductions/set up grants/marketing assistance/rent free period offers and shopfront improvements			
Identifying support packages to encourage a mix of retail premises in Middlegate, Devonshire Street, King Street, Corn Market, Great Dockray and the pedestrianised area centred on Angel Lane			
Exploring with the owners the impediments to the letting of the empty retail units in New Squares and to explore the option of using open space in this area for events and functions			
Reviewing tourism product/marketing/heritage/interpretation offer and develop a strategy for tourism and marketing	Tourism Strategy	<ul style="list-style-type: none"> Marketing group established with members of EDC, CCC, Penrith Bid, Industrial Bid and Chamber of Trade are working on the Comms Plan as part of the Recover od Penrith from Covid 19 Working with partners to establish a Marketing/Communications plan for 2021 Application submitted to CCC for funding to contract a Marketing Professional to develop a Marketing Plan for 2022. Application successful £4500 awarded First stakeholder workshop to be held 1st December 2021 	
Developing a thriving monthly market/farmers'/themed market and exploring the potential transfer of the Town's Market Charter to the Town Council		<ul style="list-style-type: none"> EDC are offering initiatives to stall holders to encourage participation. 	
Working with EDC and other stakeholders to rekindle interest in improvements to Castle Park and developing the park as a major tourist attraction			

Transport

Penrith Neighbourhood Development Plan

Plan Policy 11 Walking and Cycling

Requires that new development should include walking and cycling infrastructure that is of high-quality design and accessible to all. The policy outlines a set of principles that would be used to ensure that, where appropriate, new development improves the environment for all so that Penrith becomes a walking and cycle friendly Town.

Policy 4 Accessibility and Social Inclusion

Requires that all developments meet the needs of all groups and sections of the community and that the Town can reasonably be accessed by walking, cycling, those with mobility aids, public transport and motor vehicles.

Resolved Climate Change Strategy Actions

- We would lobby for better public transport services and infrastructure including electric car charging ports and electric charging sharing schemes.
- We would provide automatic annual funds to community transport schemes of a value of £3,000 per community transport scheme every April.
- We endorse and support Walk to School Challenge which encourages families to leave their cars at home and where safe to do so, would challenge students across all the schools and colleges to walk, scoot, jog and cycle to school, as travelling to school in an active and sustainable fashion is kind to the environment and has huge health benefits.
- We would provide people with better travel options, working with our partner authorities to improve cycle and pedestrian connectivity and working with local cycle suppliers, we would encourage electric cycle hire, throughout Penrith.
- We would encourage the use of greener car share schemes and would promote and support car hire schemes such as Co-Wheels which is a pay-as-you-go car hire scheme, with vehicles available to hire in convenient locations across the UK providing electric, hybrid & low emission vehicles.

Working with partners to secure and encourage improvements in public transport services, look for real alternatives to public transport, promote community transport schemes and workable schemes for lift and car share	Parking and Movement Study	Study completed. Implementation Group established delivery leads identified for each package	
Providing grants for community bus services	Manage grants scheme		

Transport

Strategic Priority Connectivity	Delivery Work Parking and Movement Study/ Climate Change Strategy	Progress at 28 February 2022	Reason for any underperformance and revised date when target will be met
Maintaining footpaths and bridleways	Parking and Movement Study		
Improving all pedestrian, cycle, wheelchair, electric buggy infrastructure into the Town	Parking and Movement Study	LCWIP for Penrith established Initial survey of Existing Cycling Network undertaken Suggested Walking and Cycling network discussed with stakeholders. Public consultation to be undertaken in July online, hard copies will be available. Final Plan will be completed in the Autumn	

Strategic Priority Safety	Delivery Work	Progress at 28 February 2022	Reason for any underperformance and revised date when target will be met
Providing traffic signs and other objects or devices warning of danger	Parking and Movement Study		
Contributing financially to traffic calming schemes	Parking and Movement Study		
Facilitating community speed watch schemes	Parking and Movement Study		

Strategic Priority Signage and Information	Delivery Work	Progress at 28 February 2022	Reason for any underperformance and revised date when target will be met
Securing the delivery of new signage of high-quality design appropriate to the local context and suitable for directing users to key locations and buildings.	Parking and Movement Study	Initial discussion with EDC regarding the updating of the Interpretation Panels in town. This has been included in EDC "Workplan" for Penrith	

Transport

Strategic Priority Traffic Flow and Car Parking	Delivery Work	Progress at 30th November2021	Reason for any underperformance and revised date when target will be met
<p>Working with partners to improve highways infrastructure in and around Penrith, reviewing the town centre traffic flow to allow for full or partial pedestrianisation, improve/reduce traffic congestion and reduce carbon emissions. Identify infrastructure shortfall by contributing to a joint Parking and Movement Survey which will be instrumental for the Town Centre improvements and implementing the recommendations from the survey with stakeholders and partner authorities</p>	<p>Parking and Movement Study</p>	<p>Initial meeting held with EDC and CCC regarding the commissioning of a review of car park signage. Consideration to be given to Blue Bell Lane Car park to be used as the main destination car park for visitors to alleviate some of the congestion in Middlegate. Pay by phone implemented.</p>	
<p>Supporting the provision of electric charging points in public car parks. Encouraging developers to include electric vehicle charging points for sustainable lifestyles</p>		<p>EDC in discussion regarding the installation of charging points in Drovers Lane and the Leisure Centre Car Parks</p>	
<p>Reducing on-street parking by providing modern car parking infrastructure appropriate to the size and role of Penrith</p>		<p>EDC seeking new contractor CCC to begin review of on street parking</p>	
<p>Exploring opportunities to improve car parking for Town residents and provide low cost long-stay car parking (for example: £1 a day for vehicles parked before 9.00am) for those commuting into the Town in connection with employment.</p>		<p>EDC Parking Charter</p> <p>PTC Officers continue to lobby for the review of Car Parking Charges as a priority.</p>	
<p>Supporting the provision of affordable long-stay car parking for visitors and additional disabled car parking facilities</p>		<p>PTC Officers informed that this is on hold. PTC officers continue to lobby</p>	



CCEG COMMITTEE

BUDGETARY CONTROL STATEMENT: EIGHT MONTHS ENDED 30 NOVEMBER 2021

ITEM 8

Approved Budget 2021/22	Latest Budget 2021/22	Heading	Actual to Date	Commitments	Total to Date	Budget Remaining
£	£		£	£	£	£
		CCEG COMMITTEE:				
		Town Projects:				
15,000	15,000	Town Projects	(3,033)	3,750	717	14,283
5,000	5,000	Covid-19 Response	746		746	4,254
20,000	20,000		(2,287)	3,750	1,463	18,537
		Arts & Entertainment:				
5,000	7,500	Officer Support	0		0	7,500
7,500	7,500	Arts & Cultural Strategy	1,175		1,175	6,325
29,000	0	Events Grants	0		0	0
41,500	15,000		1,175	0	1,175	13,825
		Environment:				
14,500	5,000	Greening	7,825	0	7,825	(2,825)
		Community Grants				
31,000	0		0	0	0	0
		Grants:				
	15,000	Small Grants	0		0	15,000
	15,500	Grow Nature Grants	0		0	15,500
	36,500	Large Grants	4,500	1,000	5,500	31,000
0	67,000		4,500	1,000	5,500	61,500
		Corporate Communications:				
12,500	12,500	Community Engagement	0		0	12,500
2,500	2,500	Press Support	0		0	2,500
15,000	15,000		0	0	0	15,000
122,000	122,000	CCEG Committee Total	11,213	4,750	15,963	106,037

Notes:

The Latest Budget reflects the transfer of estimates to allocate resources for the new Grants Scheme, as approved by Council on 24 May 2021. The transfer of estimates to create the new Arts & Culture Development budget and to meet the overspending on Greening will be reported to Council in January.