



Penrith Town Council

PROPOSED MEDIUM TERM FINANCIAL PLAN SERVICE DEVELOPMENT PROPOSALS (GROWTH ITEMS)

REF	PROPOSAL	2022/23	2023/24	2024/25	2025/26	2026/27	TOTAL
		£	£	£	£	£	£
CCEG 1	Participatory Budgeting: Creation of a participatory budget to give residents greater participation in the spending and allocation of public money on community driven projects. To be supplemented by identified underspending of the CCEG Committee budget in 2022/23.	10,000	10,000	10,000	10,000	10,000	50,000
FIN 1	Local Government Review: Resources, legal and professional advice, consultation and marketing, in support of the project	15,000	5,000				20,000
	Allowance for New Growth in Future Years (Illustrative)	-	15,000	5,000	5,000	5,000	30,000
	TOTAL GROWTH ITEMS	25,000	30,000	15,000	15,000	15,000	100,000