

## PROPOSED MEDIUM TERM FINANCIAL PLAN SERVICE DEVELOPMENTS (GROWTH ITEMS)

REF	PROPOSAL	2024/25	2025/26	2026/27	2027/28		2028/29	TOTAL
		£	£	£	£		£	£
	Allowance for New Growth in Future Years (Illustrative)	36,700	40,000	40,000	30,000		30,000	176,700
	TOTAL GROWTH ITEMS	36,700	40,000	40,000	30,000	l	30,000	176,700
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